

近三年學校支出分析

單位：元

| 支出科目 | 107 學年度 決算數 | % | 108 學年度 決算數 | % | 109 學年度 決算數 | % |
|------------------|----------------------|---------------|----------------------|---------------|----------------------|---------------|
| 董事會支出 | 4,226,004 | 0.10% | 4,665,576 | 0.11% | 4,250,381 | 0.10% |
| 人事費 | 1,777,411 | 0.04% | 1,945,158 | 0.05% | 1,992,578 | 0.04% |
| 業務費 | 1,090,176 | 0.03% | 916,919 | 0.02% | 624,228 | 0.02% |
| 維護費 | 94,403 | 0.00% | 87,787 | 0.00% | 66,692 | 0.00% |
| 退休撫卹費 | 5,158 | 0.00% | 66,996 | 0.00% | 53,880 | 0.00% |
| 出席及交通費 | 1,235,000 | 0.03% | 1,630,000 | 0.04% | 1,505,000 | 0.04% |
| 折舊及攤銷 | 23,856 | 0.00% | 18,716 | 0.00% | 8,003 | 0.00% |
| 行政管理支出 | 540,841,741 | 13.10% | 536,175,859 | 12.74% | 494,785,711 | 11.95% |
| 人事費 | 166,636,648 | 4.04% | 161,312,004 | 3.83% | 165,652,035 | 4.00% |
| 業務費 | 171,727,991 | 4.16% | 155,583,274 | 3.70% | 103,471,911 | 2.50% |
| 維護費 | 18,444,092 | 0.45% | 19,753,434 | 0.47% | 29,042,006 | 0.70% |
| 退休撫卹費 | 9,966,971 | 0.24% | 13,516,320 | 0.32% | 10,631,586 | 0.26% |
| 折舊及攤銷 | 174,066,039 | 4.22% | 186,010,827 | 4.42% | 185,988,173 | 4.49% |
| 教學研究及訓輔支出 | 2,195,783,068 | 53.20% | 2,274,844,475 | 54.05% | 2,246,630,651 | 54.22% |
| 人事費 | 1,088,968,260 | 26.39% | 1,150,674,847 | 27.34% | 1,171,643,293 | 28.27% |
| 業務費 | 851,609,479 | 20.63% | 871,194,146 | 20.70% | 831,139,617 | 20.06% |
| 維護費 | 60,677,234 | 1.47% | 59,575,203 | 1.42% | 61,950,418 | 1.50% |
| 退休撫卹費 | 42,433,323 | 1.03% | 42,558,500 | 1.01% | 41,551,022 | 1.00% |
| 折舊及攤銷 | 152,094,772 | 3.69% | 150,841,779 | 3.58% | 140,346,301 | 3.39% |
| 獎助學金支出 | 165,058,812 | 4.00% | 181,702,901 | 4.32% | 173,082,856 | 4.18% |
| 獎學金支出 | 113,649,569 | 2.75% | 123,354,219 | 2.93% | 119,789,675 | 2.89% |
| 助學金支出 | 51,409,243 | 1.25% | 58,348,682 | 1.39% | 53,293,181 | 1.29% |
| 推廣教育支出 | 71,912,749 | 1.74% | 52,942,146 | 1.26% | 53,337,276 | 1.29% |
| 人事費 | 35,403,381 | 0.86% | 27,906,550 | 0.66% | 31,426,747 | 0.76% |
| 業務費 | 36,086,751 | 0.87% | 24,556,579 | 0.58% | 21,353,140 | 0.52% |
| 維護及報廢 | 42,590 | 0.00% | - | 0.00% | - | 0.00% |
| 退休撫卹費 | - | 0.00% | - | 0.00% | - | 0.00% |
| 折舊及攤銷 | 380,027 | 0.01% | 479,017 | 0.01% | 557,389 | 0.01% |
| 產學合作支出 | 1,111,276,159 | 26.93% | 1,078,650,760 | 25.63% | 1,113,482,001 | 26.87% |
| 人事費 | 519,944,597 | 12.60% | 523,515,516 | 12.44% | 555,692,122 | 13.41% |
| 業務費 | 549,942,500 | 13.32% | 517,764,788 | 12.30% | 525,325,455 | 12.68% |
| 維護及報廢 | - | 0.00% | - | 0.00% | - | 0.00% |
| 退休撫卹費 | - | 0.00% | - | 0.00% | - | 0.00% |
| 折舊及攤銷 | 41,389,062 | 1.00% | 37,370,456 | 0.89% | 32,464,424 | 0.78% |

| 支出科目 | 107 學年度 決算數 | % | 108 學年度 決算數 | % | 109 學年度 決算數 | % |
|-------------|----------------------|----------------|----------------------|----------------|----------------------|----------------|
| 作業損失 | - | 0.00% | - | 0.00% | - | 0.00% |
| 附屬機構損失 | - | 0.00% | - | 0.00% | - | 0.00% |
| 財務支出 | 1,302,590 | 0.03% | 35,945,098 | 0.85% | 11,658,684 | 0.29% |
| 利息支出 | 1,302,590 | 0.03% | 2,319,978 | 0.06% | 8,130,010 | 0.20% |
| 特種基金損失 | | 0.00% | 33,625,120 | 0.80% | 3,528,674 | 0.09% |
| 其他支出 | 36,783,344 | 0.89% | 43,580,476 | 1.04% | 46,067,952 | 1.10% |
| 試務費支出 | 9,723,082 | 0.24% | 8,792,361 | 0.21% | 8,203,480 | 0.20% |
| 財產交易短絀 | 5,740,683 | 0.14% | 9,317,964 | 0.22% | 17,784,302 | 0.42% |
| 超額年金給付 | 2,836,603 | 0.07% | 3,355,218 | 0.08% | 3,672,116 | 0.09% |
| 雜項支出 | 18,482,976 | 0.45% | 22,114,933 | 0.53% | 16,408,054 | 0.39% |
| 合 計 | 4,127,184,467 | 100.00% | 4,208,507,291 | 100.00% | 4,143,295,512 | 100.00% |

※ 董事會支出：董事會所發生之各項費用。

行政管理支出：學校行政管理部門用於行政管理之各項費用。

教學研究及訓輔支出：學校用於教學、研究及訓輔之各項費用。

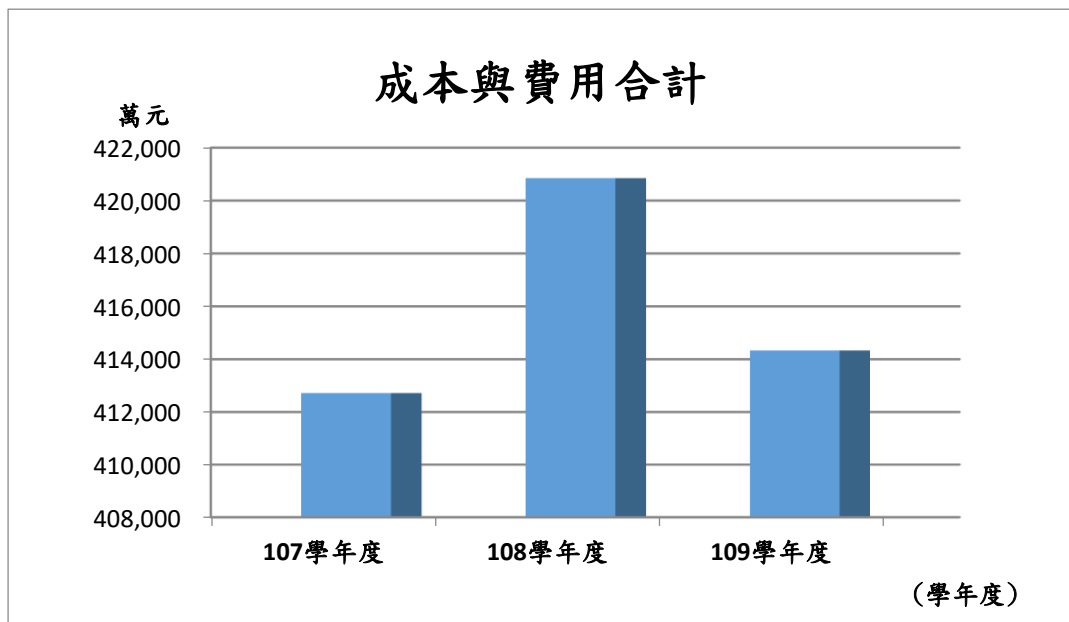
獎助學金支出：學校給予成績優良、經濟弱勢及家境清寒等學生之獎助學金支出。

推廣教育支出：學校依規定設有推廣教育班所支付之各項費用。

產學合作支出：學校為促進各類產業發展，與政府機關、事業機構、民間團體、學術研究機構等合作，所支付一切必要費用等。

財務支出：凡投資與融資之利息費用。

其他支出：不屬於以上各項之支出。



● 109 學年度學校支出分析

